

Recovery Premium Forecast

High Hazels Nursery Infant School

Income

Pupil Premium:

100,876

| Nominal | Description | Amount | Type | DfE Criteria Met? | Future Year Implications? |
|---------|-----------------------------|--------|------|-------------------|---------------------------|
| 6411 | SSELP | 5,000 | | | |
| 6400 | Phonics Interventions | 4,477 | | | |
| | EAL new arrivals - JD | 30,319 | | | |
| 6411 | Speech and Language | 10,000 | | | |
| 6411 | Focus Psychology | 5,000 | | | |
| 6400 | Enrichment | 2,000 | | | |
| 6400 | Resources | 2,500 | | | |
| 7224 | School Uniform | 2,000 | | | |
| 7223 | School Trips | 2,000 | | | |
| | Additional TA Nursery - EB | 21,237 | | | |
| | Speech and Language HLTA-JA | 21,177 | | | |

Total Pupil Premium Expenditure 2022/23

105,710

Recovery Premium

10,585

If Applicable, please provide a breakdown of how additional funds will be spent

| Nominal | Description | Amount | Type | DfE Criteria Met? | Future Year Implications? |
|---------|-----------------------------------|--------|------|-------------------|---------------------------|
| | Additional Teacher in Y2 - 25% RK | 12,500 | | | |
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| | | | | | |
| | | | | | |

Total Recovery Premium Expenditure

12,500

Does the School plan on utilising income received for School Led Tutoring? Yes No

School Led Tutoring Programme

8,505

If Applicable, please provide a breakdown of how additional funds will be spent

| Project Code | Description | Amount | Type | DfE Criteria Met? | Future Year Implications? |
|--------------|-----------------------------------|--------|------|-------------------|---------------------------|
| | Additional Teacher in Y2 - 25% RK | 12500 | | | |
| | | | | | |
| | | | | | |

Total School Led Tutoring Expenditure

12,500