

Pupil Premium Funding 2020-2021

Item	Amount
SSELP	£10,000.00
PHONICS TA'S	£4,477.20
EAL NEW ARRIVALS	£2,000.00
LEADERSHIP TIME (HF)	£2,771.75
LEADERSHIP TIME (LF)	£8,542.90
WORD AWARE	£1,500.00
GROUP TEACHER (JD)	£28,997.00
SUPPLY TA'S X 2	£47,580.00
SPEECH & LANGUAGE HHI	£9,760.00
SPEECH & LANGUAGE HHJ	£9,760.00
COMMUNICATE & PRINT	£2,099.00
TA Y4 ENGLISH INTERVENTION	£796.38
FOCUS SPCHOLOGY HHI	£4,867.00
FOCUS SPCHOLOGY HHJ	£4,867.00
HLTA P4C	£18,664.00
ENRICHMENT HHI	£5,000.00
ENRICHMENT HHJ	£7,000.00
SPEECH & LANGUAGE TA	£19,220.00
SPEECH AND LANGUAGE HLTA	£19,257.00
SEN SUPPORT (TMS)	£27,671.00
LEAP & VIP	£2,242.50
TA TRAINING HHI	£1,000.00
TA TRAINING HHJ	£1,000.00
AFTER SCHOOL CLUB STAFFING	£6,028.62
RESOURCES	£2,000.00
AFTER SCHOOL CLUBS LEAD	£1,516.60
FFT & 1ST NUMBER 1&2	£6,727.50
INTERVENTION LEAD 2 DAYS	£500.00
SCHOOL UNIFORM	£1,500.00
PASTORAL SUPPORT	£6,704.88
FARESHARE	£750.00
PARENT LEARNING (FK)	£7,833.00
FOOD PARCEL DELIVERY	£500.00
CRECHE	£2,000.00
ADDITIONAL PASTORAL SUPPORT 2 DAYS PER WEEK	£3,770.60
<b>TOTAL</b>	<b>£278,903.93</b>