

Proposed Pupil Premium proposed spending for 2017-18		
Outcomes we are working towards with our pupil premium funding	What support does this consist of?	Total Spending
There is improved attainment for pupils eligible for pupil premium in EYFS, KS1 and KS2, in reading, writing and maths	<p>Read, write Inc training for new staff, phonics leader time and replenishing resources. £5500</p> <p>Reading training for reading lead and reading leader time to support teaching and learning £5000</p> <p>Achievement for All £3200</p> <p>Small group tuition for Y6 £24,000</p> <p>Bespoke and proven intervention groups – TA time every afternoon - £99,030</p>	£136,730
Speaking and understanding of language for pupil premium children in EYFS will have improved. This has supported them with making good progress in reading and writing	<p>Speech and language therapist (1/2 day a week) £3600</p> <p>Speech and language HLTA £19,365</p> <p>LEAP Teaching assistants delivering LEAP daily £5,900</p>	£28,865
Speaking and understanding of language for pupil premium children will have improved. This will support them with making good progress in reading and writing as they move through the school.	<p>Speech and language therapist (1/2 day a week) £3,600</p> <p>Intervention lead – speech and language specialist £19,365</p>	£22,965
There is improved attainment at greater depth, particularly in KS1 writing and KS2 across reading, writing and maths	<p>Tuition 14,000</p> <p>KS1 leader time £5,000</p>	£26,200
Children will be more aware of how they are feeling and will be able to talk about and manage their emotions better.	<p>Part of the Educational Psychology package £3,000</p> <p>P4C -£3,000</p> <p>Assistant Learning mentor PM sessions 8,000</p>	£14,000
To increase the range of opportunities to develop character education. This will have a positive impact on wellbeing, academic and social development.	<p>Funding for enrichment lunchtimes and after school clubs – TA/Teacher time £7,200</p> <p>Cost to subsidise trips £4000</p> <p>Hardship £2,000</p> <p>Curriculum enhancement resources £7,400</p>	£20,600
All Pupil Premium children will have improved attendance from 2015-16 to 2016-17 and attendance figures will be in line with national.	<p>Attendance officer 1 day per week £6,000</p> <p>Pastoral support for attendance team £17,000</p>	£23,000
Leadership support	<p>Inclusion Assistant Head time to lead on pupil premium £10,400</p> <p>Middle leader Pupil Premium support £5000</p>	£15,400
Total spending - £287,760		